

AGENDA

Work Session

STE. GENEVIEVE BOARD OF ALDERMEN

Thursday – August 11, 2022

STE. GENEVIEVE CITY HALL

Immediately Following 6:00 p.m. Regular Board Meeting

CALL TO ORDER

APPROVAL OF AGENDA

BUSINESS ITEMS

1. Budget Handouts/Set Pay Increase
2. N. 4th St. Repaving Issues

ANY OTHER BUSINESS

ADJOURNMENT

Any person requiring special accommodations (i.e. qualified interpreter, large print, hearing assistance) in order to attend the meeting please notify this office at 573-883-5400 no later than forty-eight hours prior to the scheduled commencement of the meeting.

For those wishing to social distance, join us on the Zoom app at:

Meeting ID: 811 1389 4294, Passcode: 984664

Or by phone at 312-626-6799, Meeting ID: 811 1389 4294, Passcode: 984664

Find the Zoom Link at www.facebook.com/stegenevievecityhall/

Posted 8/6/2022

Happy Welch

Staff Report

August 11, 2022

To: Board of Aldermen
From: Happy Welch
Re: Continued Budget Discussion



Issue:

We have a few items to finalize and the budget will be ready for the board to review on August 18. I need the board to determine if we include an 8% increase or a \$1 increase. We have included how much the total cost is for a \$.50 raise, \$.75 bump, and a \$1.00 increase. I have not included what the total cost is for the 8%, just that it fits in the budget balance requirement.

I have good news that both a flat raise and a percent increase fit into keeping a 50% General Fund balance with reserves and includes moving \$100,000 to the Capital Projects fund, a part-time fire chief and funds for part-time police officers. I removed one large ticket item and moved another from the Capital Improvements area and that made a major difference, plus some other reconfiguring.

I am still waiting on Public Works to get me an estimate on the cost of a crack sealer so we can include that with our budget numbers.

We also discussed a little on a \$300 cap on health insurance premium cost for employees as a 30% employee premium share goes into effect in March, and I passed out a list of low cost/no cost employee incentives at the last work session.

Recommendation:

Determine which salary increase you wish for us to focus on so we can finalize budget numbers with capital items for presentation at the August 18, 2022 budget meeting/hearing.

Staff Report

August 11, 2022

To: Board of Aldermen
From: Happy Welch
Re: Street Paving



Issue:

With the water line project about to finish on N. 4th St., Corey Litterst with Alliance had Dean Bauman come out and look over N. 4th St. for the main overlay project coming this summer. We looked at slopes and inlet areas and other issues including ponding that occurs between Washington St. and LeCompte St.

If we want to overlay and improve the street so we don't have the current ponding issues then some major work has to be done on the east side with the sidewalk and the west side with some retaining walls. I will have some estimates for the work order changes by the work session.

Recommendation:

Approve making improvements to reduce the ponding issues with the new pavement.