AGENDA

Joint Meeting

Ste. Genevieve Tourism Advisory Council/

Tourism Tax Commission Tuesday, July 19, 2022 5:30 pm

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES OF PREVIOUS MEETING - April 19, 2022

FINANCIAL REPORT

PUBLIC COMMENTS

OLD BUSINESS

Website

Rack Cards

NEW BUSINESS

FY2023 Budget Visitor Profile Study

OTHER BUSINESS

ADJOURN

Join Zoom Meeting

 $\underline{https://us02web.zoom.us/j/82676896557?pwd} = \underline{U0dMdHZJTk15TFhuZGdmYW1STkk1UT09}$

Meeting ID: 826 7689 6557 Passcode: 211273

By Phone: 1-312-626-6799 US (Chicago) Meeting ID: 826 7689 6557 Passcode: 211273

MINUTES OF THE STE. GENEVIEVE TOURISM TAX COMMISSION AND TOURISM ADVISORY COUNCIL REGULAR MEETING STE. GENEVIEVE CITY HALL Tuesday, April 19, 2022 5:30pm

CALL TO ORDER: 5:32 p.m.

APPROVAL OF AGENDA: 1st Kandy Sue Mahurin, 2nd Dena Kreitler. All Ayes.

ROLL CALL: Present: Mike Fallert, Lawrence Myers, Geoff Giglierano, Susan Johnson, Dena Kreitler, Donna

Rausch, Kandye Sue Mahurin, Brigette Bennett.

Absent: Nicole French, Dee Patel, Kelly Fallert, Laura Oliver

Also in attendance: Jeff Wix, Happy Welch, Mark Evans

Minutes: From January 18, 2022. 1st Dena Kreitler, 2nd Susan Johnson. All Ayes.

Financial report was included in packet with a balance of \$71,419.30. 1st Dena Kreitler, 2nd Geoff Giglierano. All Ayes.

Old Business

417 Riders participated in the first StG Gravel Classic Bicycle Race. It was good exposure to riders not familiar with Ste. Genevieve or the county.

Facebook posts continue to reach a good audience with work on combining information between all of the Facebook pages.

JAAD Creative Services were selected by the Board of Aldermen to help to develop and update the VisitSteGen.com website. Discussion also surrounded using QR Codes for sites for visitors to get a quick rundown when out front of the various sites and businesses around town.

Rack Cards were passed out are now being displayed along the interstate routes through a contract with CTM Media and in town. Discussion centered on bringing more of the French heritage to the card instead of what is currently featured. The cards were tested with about 1,000 individuals to get feedback before the final card style was produced.

New Business:

The City is contracting with Robinson Signs for electronic billboards in Kentucky, Illinois, Missouri and lowa. The City is putting together coalition of groups to offset the \$55,000 cost for the 1 year contract with over 80 billboards available with Robinson. The County has set aside funds and Jeff is working with other groups to participate and to promote the variety of activities in the whole county.

Other Business:

Kandye Sue Mahurin asked about trails/sidewalks for St. Mary's Rd. due to speeding vehicles and vehicles running through the stop sign. She would like to see a speed bump, or rumble strips to slow drivers down since there are more pedestrians walking to and from the NPS sites. Welch advised he would discuss with the police chief to step up enforcement.

ADJOURNMENT: 1st Susan Johnson, 2nd Lawrence Myers. All Ayes. Meeting adjourned at 7:14 p.m.

Respectfully submitted by,

Happy Welch
City Administrator

REVENUE & EXPENSE REPORT CALENDAR 7/2022, FISCAL 10/2022

ACCOUNT NUMBER	ACCOUNT TITLE	MTD Balance	YTD Balance	BUDGET	DIFFERENCE
	TOUR	ISM COMMISSION FUND			
		REVENUES DEPT			
23-04-4015	TOURISM TAX	1,068.39	24,133.36	20,000.00	4,133.36-
	TAX RECEIPTS TOTAL		24,133.36		4,133.36-
23-04-4188	CONVENIENCE FEES	.00	.00	.00	.00
	CHARGES AND FEES TOTAL	.00	.00	.00	,00
23-04-4138	INTEREST	.00	237.50	150.00	87.50-
	MISC. & DONATIONS TOTAL	.00	237.50	150.00	87.50-
23-04-4438	WEBSITE GRANT	.00	.00	.00	.00
	GRANTS TOTAL	.00	.00	.00	, 00
	REVENUES TOTAL	1,068.39	24,370.86	20,150.00	4,220.86-
	TOTAL REVENUE	1,068.39	24,370.86	20,150.00	4,220.86-
	TOURI	SM COMM EXPENSE DEPT			
23-23-6010	POSTAGE & SHIPPING	00	,00	.00	.00
	MATERIALS AND SUPPLIES TOTAL	.00	.00	.00	.00
23-23-6015	MARKETING	.00	4,020.39	18,400.00	14,379.61
	SERVICES AND REPAIRS TOTAL	.00	4,020.39	18,400.00	14,379.61
23-23-7169	WEBSITE GRANT	.00	5,000.00	.00	5,000.00-
	CAPITAL OUTLAY TOTAL	.00	5,000.00	.00	5,000.00-
	TOURISM COMM EXPENSE TOTAL	.00	9,020.39	18,400.00	9,379.61
	TOTAL EXPENSES	.00	9,020.39	18,400.00	9,379.61
	TOURISM COMMISSION TOTAL	1,068.39	15,350.47	1,750.00	13,600.47-

Date	Description of transaction	Cre	dit	Del	bit	Amount	:
10/4/2021	Lodging Tax	\$	32.48			\$	57,173.45
	Lodging Tax	\$	63.00			\$	57,236.45
	Lodging Tax	\$	1,582.68			ć	58,819.13
	Lodging Tax	\$	150.44			\$ \$ \$ \$ \$ \$	58,969.57
10/15/2021		٦	130.44	\$	325.00	2	
	Lodging Tax	ė	879.72	Ą	323.00	ş	58,644.57
10/26/2021		\$ \$				>	59,524.29
10/20/2021		Þ	1,983.72	\$	225.00	2	61,508.01
10/29/2021		4	FF 67	Þ	325.00	5	61,183.01
10/23/2021		\$ \$	55.67			\$	61,238.68
10/31/2021	mterest	>	28.45			Ş	61,267.13
11/2/2021	Lodging Tax	\$	135.00			\$	61,402.13
11/5/2021	CTM Media			\$	325.00	\$	61,077.13
11/8/2021	Lodging Tax	\$	605.96			\$	61,683.09
11/9/2021	Lodging Tax	\$	16.83			\$	61,699.92
11/16/2021	Lodging Tax	\$	347.19			\$ \$ \$ \$ \$ \$	62,047.11
11/18/2021	Lodging Tax	\$	1,657.41			S	63,704.52
11/22/2021	Lodging Tax	\$	36.69			\$	63,741.21
11/30/2021		\$	28.76			\$	63,769.97
		•				7	33,7 33.37
	Lodging Tax	\$	90.54			\$ \$ \$ \$	63,860.51
	Mississippi River Radio			\$	700.00	\$	63,160.51
12/20/2021		\$	314.36			\$	63,474.87
12/28/2021		\$	1,521.04			\$	64,995.91
12/30/2021	- ·	\$	107.33			\$	65,103.24
12/31/2021	Interest	\$	29.24			\$	65,132.48
1/4/2022	Lodging Tax	\$	25.24			¢	65,157.72
	Mississippi River Radio	7	23.27	\$	300.00	ć	64,857.72
1/19/2022		\$	1,302.02	Y	300.00	\$ \$ \$ \$ \$ \$ \$ \$	66,159.74
1/21/2022		\$	396.45			ç	
1/25/2022			8.02			Ş Č	66,556.19
1/27/2022		\$ \$	244.62			÷	66,564.21
1/28/2022	= =					>	66,808.83
1/31/2022		\$ \$	58.00			>	66,866.83
			243.52			\$	67,110.35
1/31/2022	nterest	\$	29.69			\$	67,140.04
	odging Tax	\$	271.43			\$	67,411.47
2/9/2022 l	odging Tax	\$	1,277.27				68,688.74
2/15/2022(Card Services				75.01	\$	68,613.73
2/17/2022 L	odging Tax	\$	1,108.41			\$	69,722.14
2/23/2022 L	odging Tax	\$	157.74			\$	69,879.88
2/28/2022 1	nterest	\$	28.11			\$ \$ \$ \$	69,907.99
3/3/2022	odging Tax	ė	E3 00			ć	50.050.67
		\$	52.98			\$	69,960.97
	odging Tax	\$	169.56			\$ \$	70,130.53
3/21/2022 L		\$	14.38				70,144.91
3/24/2022 L		\$	958.70			\$	71,103.61
3/28/2022 L		\$	17.42			\$	71,121.03
3/30/2022 L	=	\$	14.27			\$ \$ \$	71,135.30
3/31/2022 L		\$	284.00			\$	71,419.30
3/31/2022 1	nterest	\$	32.39			\$	71,451.69

Date	Description of transaction	Cre	dit	De	bit	Amount	
4/4/2022	Lodging Tax	\$	20.62			\$	71,472.31
4/5/2022	Lodging Tax	\$	17.09			\$ \$	71,489.40
4/12/2022	Lodging Tax	\$	156.48			\$	71,645.88
4/14/2022	Card Services			\$	1,970.38		69,675.50
4/14/2022	Lodging Tax	\$	165.20			\$ \$ \$ \$ \$ \$ \$	69,840.70
4/22/2022	Lodging Tax	\$	1,767.20			\$	71,607.90
4/25/2022	Lodging Tax	\$	86.63			\$	71,694.53
4/26/2022	Lodging Tax	\$	109.12			\$	71,803.65
4/28/2022	Lodging Tax	\$	122.81			\$	71,926.46
4/29/2022	Lodging Tax	\$	319.20			\$	72,245.66
4/29/2022	Jaad Creative Services			\$	5,000.00	\$	67,245.66
4/30/2022	Interest	\$	29.01			\$	67,274.67
5/2/2022	Lodging Tax	\$	73.90			\$	67,348.57
5/4/2022	Lodging Tax	\$	1,337.09			\$	68,685.66
	Lodging Tax	\$	32.00			\$ \$ \$ \$	68,717.66
5/19/2022	Lodging Tax	\$	28.32			\$	68,745.98
5/23/2022	Lodging Tax	\$	360.23			\$	69,106.21
5/24/2022	Lodging Tax	\$	1,672.27			\$	70,778.48
5/31/2022	Interest	\$	31.85			\$	70,810.33
6/3/2022	Lodging Tax	\$	31.24			\$	70,841.57
6/10/2022	Lodging Tax	\$	46.00			\$	70,887.57
6/21/2022	Lodging Tax	\$	407.46			\$	71,295.03
6/24/2022	Lodging Tax	\$	27.70			\$	71,322.73
6/30/2022	Lodging Tax	\$	100.32			\$	71,423.05
6/30/2022	Interest	\$	31.70			\$ \$	71,454.75

LODGING TAX RECEIPTS BY MONTH

			FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		FY2021	FY2022
\$ 2,372.77 \$	\$ 592.19 \$ 2,372.77 \$	\$ 2,372.77 \$	\$ 2,372.77 \$	\$ 2,	125.99	\$ 2,057.33	Q	\$ 1,034.99		\$ 2,158.29		₹/S	٠.
\$ 3,298.32 \$ 3,985.11 \$ 2,551.80 \$	\$ 3,985.11 \$ 2,551.80 \$	\$ 2,551.80 \$	\$ 2,551.80 \$	\$ 2,3	204.65	\$ 1,548.70	\$ 5,113.68	\$ 945.93		\$ 2,524.44		- 40	· •
\$ 1,449.92 \$ 1,389.80 \$ 1,517.13 \$	\$ 1,389.80 \$ 1,517.13 \$	\$ 1,517.13 \$	\$ 1,517.13 \$	\$ 1,	,445.33	\$ 2,059.75	\$ 2,224.05	\$ 564.27		\$ 1,699.10		- 45	· 40
\$ 1,619.00 \$ 1,204.03 \$ 1,056.05 \$	\$ 1,204.03 \$ 1,056.05 \$	\$ 1,056.05 \$	\$ 1,056.05 \$	s	1,449.06	\$ 1,756.64	\$ 1,705.06	\$ 438.33		\$ 1,340.52		· 45	٠-
\$ 602.37 \$ 1,201.51 \$ 2,230.07 \$	\$ 1,201.51 \$ 2,230.07 \$	\$ 2,230.07 \$	\$ 2,230.07 \$	٠ ج	1,304.54	\$ 330.89	\$ 337.75	\$ 345.19		\$ 1,108.02		٠,	٠,
\$ 1,928.18 \$ 1,055.67 \$ 1,279.08 \$	\$ 1,055.67 \$ 1,279.08 \$	\$ 1,279.08 \$	\$ 1,279.08 \$	❖	977.38	\$ 1,999.71	\$ 2,875.40	\$ 348.89		\$ 1,485.84		· vs	٠ ٧
\$ 1,617.94 \$ 1,516.22 \$	\$ 1,617.94 \$ 1,516.22 \$	\$ 1,516.22 \$	\$ 1,516.22 \$	\$ 1,	727.51	\$ 2,017.29	\$ 752.44	\$ 504.74 \$		\$ 1,544.37	- •	\$ 2,666.13	\$ 2,764,35
\$ 2,272.90 \$ 2,200.34 \$ 1,703.61 \$	\$ 2,200.34 \$ 1,703.61 \$	\$ 1,703.61 \$	\$ 1,703.61 \$	\$	228.95	\$ 2,069.24	\$ 524.52	\$ 806.46		\$ 2,776.71		٠,	· vs
\$ 1,908.93 \$ 2,071.92 \$ 1,885.21 \$	\$ 2,071.92 \$ 1,885.21 \$	\$ 1,885.21 \$	\$ 1,885.21 \$	\$ 1,	597.45	\$ 2,034.73	\$ 503.26	\$ 586.25		\$ 1,779.86		·vs	٠,
\$ 1,691.33 \$ 2,101.53 \$ 1,960.51 \$	\$ 2,101.53 \$ 1,960.51 \$	\$ 1,960.51 \$	\$ 1,960.51 \$	\$,307.14	\$ 1,024.43	\$ 899.69	\$ 22,521.03		\$ 2,662.64		⋄	
\$ 2,541.97 \$ 2,681.13 \$ 2,554.82 \$	\$ 2,681.13 \$ 2,554.82 \$	\$ 2,554.82 \$	\$ 2,554.82 \$	\$,024.51	\$ 3,936.05	\$ 805.96	\$ 1,602.54		\$ 2,566.61		Ś	
\$ 1,864.47 \$ 2,015.85 \$ 2,016.83 \$	\$ 2,015.85 \$ 2,016.83 \$	\$ 2,016.83 \$	\$ 2,016.83 \$	\$	853.47	\$ 2,328.26	\$ 813.89	\$ 2,136.50	3 1,899.96	\$ 1,893.13	\$ 1,312.00	45	
Fiscal Year Totals \$ 24,591.73 \$ 22,828.79 \$ 22,117.02 \$ 22,644.10 \$ 21,245.98 \$ 23,163.02 \$ 17,244.70	; 3.79 \$ 22,117.02 \$ 22,644.10 \$ 21,2.	2,117.02 \$ 22,644.10 \$ 21,2	\$ 22,644.10 \$ 21,2	\$ 21,2	15.98	\$ 23,163.02	\$ 17,244.70	\$31,835.12 \$ 23,325.00	\$ 23,325.00	\$ 23,539.53	\$ 23,539.53 \$ 19,594.09 \$ 24,711.97 \$ 23,064.97	\$ 24,711.97	\$ 23,06

\$ 23,819.24 \$ 22,493.00 \$ 23,679.44

FY 2007 FY 2008 FY 2009

Comments on updated website

Not sure about the fish as one of the main pictures on home page

National Park Service Ste. Genevieve NHP (proper name) [Link at bottom of Page] Add

Remove Perryville RV from swimming link and maybe add a picture of the water park (Google Drive)

Axe Throwing (please not Tomahawk) (Play page)

The 1810 House Description (1801 or 1810)

A Truly Big Story (needs filling or remove)

Antique Mall Opening Soon (100 Market St.)

Maybe picture of water park for Today page (Google Drive)

The page was off vertically on Dr. Hertich's House when I went to that page. Header encroached/wx didn't line up

Family Friendly Page - Chocolate Walk on there twice

Add American Custard on Progress Pkwy

News – (relabel) "a broadcast or published report about Ste. Genevieve"

Canadian spelled wrong

Make sure the Visitmo.org link works

Need to clarify for weddings if event center, catering, eating in, something else

Reduce word link group to these words: Historical, Christmas, Airbnb, Golf, Parks, Art Galleries, Historic

House, Clothing, Tours, Shop, Family Fun, Bed and Breakfast, Dining, Attractions, museum, Pet Friendly,

Music, Antiques, Hiking, Historic, VRBO, Weddings, Fairs and Festivals, Food, Wineries, Fun, Family

Friendly, Downtown or just reduce it so different things pop us and we'll see how that works.

Add dog park photo to dog park/pet friendly

Change "out of town" picture Stay page (my job is to get you one)

Anchor tags on Stay page will need fine tuning when we have settled the order

Remove vacation rental from stay page and put bnb/Airbnbs downtown or in the other category.

Main St. Inn is pet friendly (one room for pets)

Anchor tags on getaway page will need refining

Add Art Museum under art (getaway page)

Pet Friendly could include outdoor seating at restaurants (Sirros, Audubons)

How about camping (getaway page) on the stay page

Play page, let's take out golf and put into outdoor recreation.

Susie has a 6th Gen iPad, software version 15.5.

Moving Camping from Getaway to Stay

Add Lions Park – And we'll figure out how to set it up to email a Lions member to reserve for school groups

How are we set up for tour booking (just linking to different sites?) Is there another module that we could get that would be simpler for the customer

Add American Custard Company on Progress Parkway as restaurant



Water Park, Golf, Wildlife Parks, Tomahawk Cycling, Dog Park Throwing, Tours, Festivals Tigers, Dinosaurs, & Events, Hiking,

Guesthouses, Lodges, Cabins, Rentals, Castle, Inns, Lofts & Bed & Breakfasts, Vacation Hotel, Motels,

Tiny Homes, Small Villages

Shopping, Crafts, Art District, Wineries, Dining, Music, Festivals, Camping, Healing, Trails, Cycling, Walking, Hiking, Parks, Antiques, Boutiques, Specialty Shops and more!

Historic Homes, River Ferry, Trolley Start Misteric Museums, Tours, National Historical Park,

Birthdays, Anniversaries, Celebrations, Spend your special days with us... Valentine's Day, Veteran's Day, Christmas, and more! scan the QR code below for a current directory of things to do in Ste. Geneviève



of the Midwest Ranked #2 destination Christmas

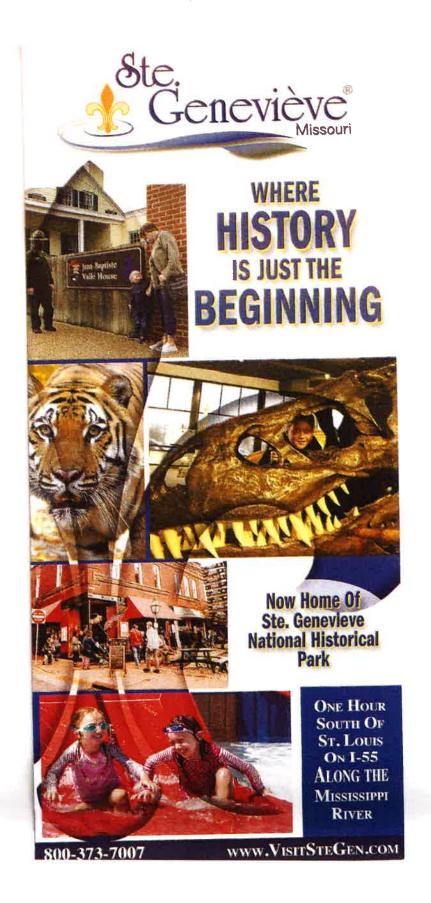






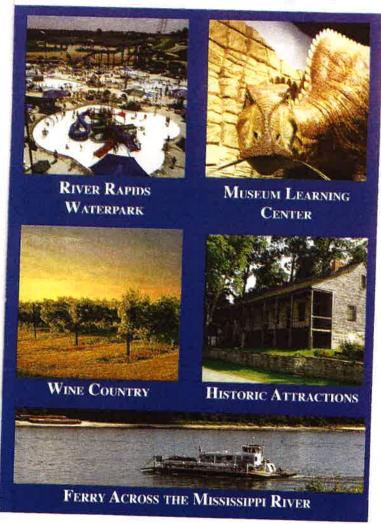
Ranked #2 cultural scene Small town

visitstegen.com



STE. GENEVIEVE: WHERE HISTORY IS JUST THE BEGINNING

Now The Home Of Ste. Genevieve National Historical Park



AMERICA'S ORIGINAL FRENCH COLONIAL VILLAGE
ALSO HAS:

CHARMING SHOPS - UNIQUE RESTAURANTS

LODGING ART GOLF HIKING SCENIC DRIVES



www.VisitSteGen.com 800-373-7007

Tourism Tax Commission

FY 2022 Revenue FY 2022 Budget

\$20,000 \$40,000

Budget Category	Type of Advertising/Sponsor	Budget		Grant
Printing	Rack Cards	\$2,500	Yearly	
Printing	Visitor Guide	\$1,000	Yearly	
Radio	Christmas Events	\$900	Yearly	
Festivals	Jour de Fete, French Heritage, etc.	\$2,000	Proposed	
Print Media	Magazines, Newspapers	\$2,000	Proposed	
Website	Maintenance	\$5,000	Proposed	T i
Walking Tour App	QR Codes/Geo Fencing	\$10,000	Proposed	\$5,000
Visitor Profile Study	MPD Grant	\$15,000	Proposed	\$5,000
				-

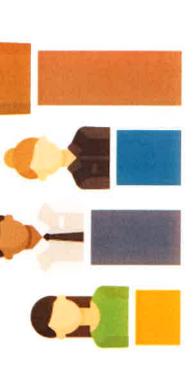
TOTAL	\$38,400

https://maddenmedia.com/media-kit/visit-florida-visitor-profile-cooperative-campaign/

Understanding who a destination's visitors are helps guide marketing decisions

Your Visitor Profile gives deeper insights than can be achieved through standard intercept studies and reveals data such as visitor volumes, profiles source markets, audience affinities, demographics, travel party size, average expenditures, category of expenditures, and answers to trip planning questions.

THIS CO-OP UTILIZES THE MOBILE LOCATION DATA AGGREGATOR, UBERMEDIA, TO DEVELOP A VISITOR PROFILE.



WHAT'S IN IT FOR YOU?

- attraction, or lodging. By knowing who visits, you can Learn more about who is visiting your destination, build like-audiences for future marketing initiatives.
- Geographic focus. Only receive data about travelers who visit your destination.
- Demographic, Zero Point, and Audience Affinity reports. • Four Key Reports. Deliverables include Visitor Origin,

HOW IT WORKS









- 1. A polygon is drawn around your geographic location
- 2. UberMedia tracks users who enter the polygon via IP targeting
- 3. A report is built based on known data about those IP addresses
- marketings, demographics, category of expenditures, and more 4. Your custom report includes visitor volumes, profiles source

SIGN UP NOW

First name

Last name

7/11/2022, 10:51 AM