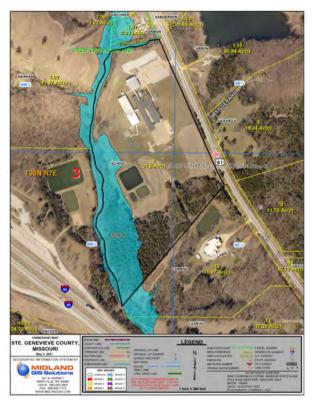
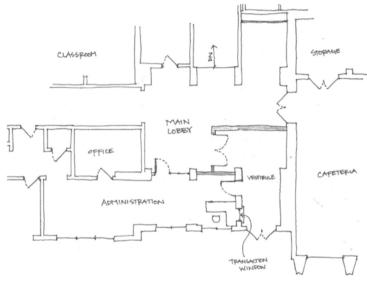
BLOOMSDALE ELEMENTARY IMMEDIATE PRIORITIES — VISUALS



- HVAC: New heating and cooling systems
- Entry: Construct a double-gated entry way vestibule for front area.





 Lagoon: Update the wastewater treatment facility (lagoon) or tie into the City of Bloomsdale sewage system in order to stay in compliance longterm with the Department of Natural Resources.

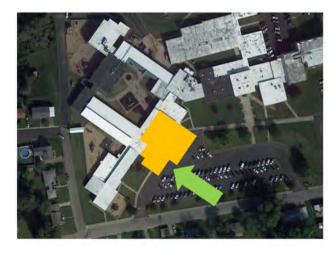


STE. GENEVIEVE ELEMENTARY IMMEDIATE PRIORITIES — VISUALS



- HVAC: Update the heating and cooling systems, especially in the older part of the building.
- ADA: Construct an ADA-compliant ramp to make the front entrance of the building more accessible.
- Entry & Offices:
 - Construct a more secure front office, which would also include a space for the assistant principal and a small meeting room. Make offices adjacent to entrance for security and visibility.
 - Construct a large common space for student and multipurpose use.
- Gym: (FORMER ALTERNATE)
 - Extend the current gymnasium out the front of the building for a space large enough to be used by teams for practices and games, with more interior space for storage and equipment. The full student body cannot fit inside of the current gym.
 - Or construct a new gymnasium.









STE. GENEVIEVE MIDDLE SCHOOL IMMEDIATE PRIORITIES — VISUALS





HVAC:

- Update the boilers
- Update the water lines in the building.
- Update the heating and cooling system air handlers, condensers, etc.

Elevator: (FORMER ALTERNATE)

- Add an elevator that spans all three floors, as the third floor is not accessible.
- Add a restroom on third floor.
- Elevator addition linked with counselors' and nurses' offices reconfigurations
- Possible new staircase





STE. GENEVIEVE HIGH SCHOOL IMMEDIATE PRIORITIES — VISUALS

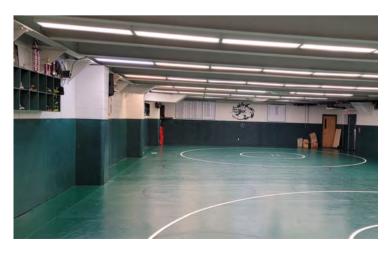


- Gym: (FORMER ALTERNATE)
- Construct a practice gym located next to the current gym for with the addition of wrestling room and weight room.
 Weight Room: Update the weight room with an open-floor
- Weight Room: Update the weight room with an open-floor concept and additional space (ground floor of practice gym addition).
- Restrooms: (FORMER ALTERNATE)
 - Update the restroom facilities throughout the high school.
 Priority 1: Restrooms near the office; Priority 2: Restrooms by the Social Studies hallway
 - Make the stalls larger.
 - Remove the tile flooring.
 - Add hygienic faucets.
 - Install hooks for student bags.









COST ESTIMATES FOR IMMEDIATE PRIORITIES



Ste. Genevieve R-II School District District Wide Facilities Planning Estimated Project Budgets 6/17/2021

Total Project Budget

ltem			Approx. SF	Cost per SF)
arly Ch	nildhood Center (Possibilities)					
	Option 1: New Construction for ECC only Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment Playground Total Project Budget	8%	15,000	\$200	\$3,000,000 \$3,000,000 \$540,000 \$150,000 \$40,000 \$3,690,000	
	Option 2: New Construction for ECC & District Adr Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment Playground Total Project Budget	min 8%	30,000	\$200	\$6,000,000 \$6,000,000 \$1,080,000 \$250,000 \$40,000 \$7,330,000	
tem			Approx. SF	Cost per SF)
Ste. Ger	nevieve Elementary					
	New entry, offices, commons & gym Building Demolition & Additional Structural Work Parking Lot Expansion Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings and equipment Total Project Budget	8%	16,000	\$200	\$3,200,000 \$300,000 \$30,000 \$3,530,000 \$635,400 \$150,000 \$4,315,400	*1,500 sf commons area included *closer look at exis utilities needed
tem			Approx. SF	Cost per SF)
∕iiddle 9	<u>School</u>					
	Elevator addition (3 floors), new restrooms @ 3rd Elevator	floor, nurse	3,500	\$250	\$875,000 \$80,000	
	Renovation Work Site Work & Additional Structural Work Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment Total Project Budget	8%	2,000	\$95	\$190,000 \$100,000 \$1,245,000 \$224,100 0 \$1,469,100	
Item			Approx. SF	Cost per SF)
Blooms	<u>dale Elementary</u>					
	Secure vestibule & office renovations Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment	8%	1,500	\$110	\$165,000 \$165,000 \$59,400 \$25,000	

\$249,400

Item		Approx. SF	Cost per SF			
<u>High School</u>						
Secondary Gym, Wrestling Room, Weig Locker Room Renovations Site Work Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment Total Project Budget		14,500 3,300	\$210 \$95	\$3,045,000 \$313,500 \$200,000 \$3,558,500 \$640,530 \$150,000 \$4,549,030	*weight room was not include in 2014 planning	
Item		Approx. SF	Cost per SF			
Athletic Fields						
Lighting, bleachers, updates, fences, res Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment Total Project Budget				\$500,000 \$500,000 \$180,000 \$680,000	*Budget number for undetermined scope	
Item		Approx. SF	Cost per SF			
High School Restrooms						
Restrooms near HS Commons Restrooms at Band Room corridor Restrooms at Gym corridor Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment Total Project Budget	′ 18%	400 450 400	\$150 \$150 \$150	\$60,000 \$67,500 \$60,000 \$187,500 \$33,750		
Item		Approx. SF	Cost per SF			
Door Locks & Safety		7 (рргод. 31	2031 per 31			
Door locks & Safety Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment	, 18%			\$110,000 \$110,000	*Does not include any necessary door replacement	
Total Project Budget				\$110,000		
ltem		Approx. SF	Cost per SF			
HVAC Update			·			
HVAC Updates Construction Cost Estimate Fees, testing, printing, 10% contingency Furnishings & Equipment	18%			\$1,459,000 \$1,459,000		
Total Project Budget				\$1,459,000		
	Total Project Cost Estimate w/Option 1 for ECC: \$16,803,180 Total Project Cost Estimate w/Option 2 for ECC: \$20,443,180 Project Cost Before ECC Option Included: \$13,113,180					

These preliminary cost estimates are not meant to translate to a total for a bond referendum; once all cost estimates are collected, the list of immediate prioritized items will undergo further analysis, and the district will also utilize further funding sources, such as current revenue streams and foundation funds, to address some of these immediate facility needs, as well.





FIVE-YEAR ITEMS

BLE

- New security system for the building
- New intercom system with two-way communication capabilities (configure to work with the phone system)
- Create sidewalks for parent pick-up.
- Laminate glass with a 060 inner laver.
- Erect an awning for the back walkway from the gym to the kindergarten hallway.
- Purchase new a new freezer and new coolers for the kitchen.
- Install a wooden floor in the gym. The current floor system needs to be upgraded.
- Addition of a hallway to allow for more classrooms for Early Childhood/Pre-K rooms, RtI rooms, a place take small groups when needed, etc. (An Early Childhood Center could alleviate these needs.)

SGE

- Replace aging piping and insulation.
- Replace the black, square, rubberized tiles on the first grade playground.
- Construct an ADA-compliant rubberized sidewalk from the bridge to the building entrance.
- Construct 15 new classrooms. If an Early Childhood Center were constructed, this number would decrease. (An Early Childhood Center could alleviate some of these needs.)

SGMS

- Install rails, ramps, and an automatic exterior door to increase ADA accessibility.
- Create an exterior entry to the SGMS gym with sidewalks and signage.
- Increase storage for the SGMS new gym.
- Update the retaining wall on Fifth Street.

SGHS

- Update the boys' and girls' locker rooms:
 - Game clock in each locker room synced with the gym
 - Update lockers
 - Open-floor concept
 - Additional space
- Update the agricultural shop area:
 - Update the restrooms (not useful for shop use).
 - Make ADA updates leading to the tornado shelter area.
 - Update asphalt leading into the building.
- Purchase a new freezer and cooler for the kitchen on the SG Campus.
- Pave the gravel parking lots (PAC area).

athletics

- Improve parking areas at Yanks where players park use the barn area for more parking?
- Remove the current Barn at Yanks South. Build a structure that would allow for softball, baseball and golf to use for inclement weather with batting cages, pitching cages, golf simulator, etc. The open side of the barn is currently sagging. So, we need to address this structure at some point in the future.

FIVE-YEAR ITEMS CONTINUED

- early childhood

 An Early Childhood Center could alleviate these needs:

 Create a screening/service provider space at SGE: additional room or space new the ED classrooms for PAT screenings, PAT visits and PAT group connections.
 - Create an indoor gross motor/sensory play area at SGE Early Childhood and BLE Pre-K (indoor swing, balance tasks and calming activities)
 - Create cafeteria space with appropriately-sized tables and chairs for SGE Pre-K
 - Install adaptive equipment on the SGE Early Childhood playground for crawling students — swing or low slide

- Campus: Roofing projects
- maintenance

 Campus: Nooling projects
 Campus: Update all fire alarm systems.
 - Update the basement stairwell in the District Office.

technology

- Update the ventilation in Auto Mechanics.Install a digital board in the PAC for the sound system.
- Install wireless mics and wireless infrastructure for leads in plays in the PAC.
- Update and install additional drop mics at the PAC.

TEN-YEAR ITEMS

BLE

- Paint the gym and create a facade brick wall at the bottom to match the rest of the building, or put concrete planters in front of the building.
- Pave the gravel parking lot (contingent on plan for Early Childhood Center).
- · Add sinks to the fourth grade classrooms.

- Construct additional cafeteria space.
- Update the classroom windows that face the courtyard.

 SCMS • Expand the narrow staircase between Basler and Keim's classrooms.

SGHS

- Create additional special education classrooms.
- Update the floor in the Commons Area.
- Convert the small staircase outside the R.W. Thomas Library and Projection Room into office space. This staircase is small and has become unused space.

athletics

- Update the visitor's press box at the football field.
- Create a hallway addition to the home side press box that would lead to each individual

maintenance • Add solar panels to the roofs as a potential energy conservation measure.

FIFTEEN-YEAR ITEMS

- $BLE \quad \begin{tabular}{l} \bullet & \text{Install a 200-meter track for running and walking.} \\ \bullet & \text{Install a property fence.} \end{tabular}$

- Construct additional library space.
- Incorporate additional technology and a media center into the library.
- Construct a new entrance or route for the drop-off and pick-up car line.

athletics • Create a restroom addition to the home side press box at the football field.



LONG-RANGE ITEMS — VISUALS



Gravel Lots:

- Pave the Bloomsdale Elementary gravel parking lot (contingent on plan for Early Childhood Center).
- Pave the high school gravel lot.





COST ESTIMATES FOR LONG-RANGE ITEMS



Ste. Genevieve R-II School District District Wide Facilities Planning Estimated Project Budgets 6/17/2021

Item Approx. SF Cost per SF

High School

Update Commons Area flooring (demolish floor, and polish & stain concrete)

\$65,000 *bid from two years ago

Site Work

Construction Cost Estimate

\$65,000

Fees, testing, printing, 10% contingency Furnishings & Equipment

\$65,000

Total Project Budget

Item Approx. SF Cost per SF

18%

5th Street Retaining Wall

Retaining wall rebuild \$25,000 Site Work \$25,000

Construction Cost Estimate

Fees, testing, printing, 10% contingency 18%

\$25,000 Furnishings & Equipment

Total Project Budget

Approx. SF Cost per SF Item

Bloomsdale Elementary

*bid from two Wood gym floor \$49,000 years ago Site Work \$49,000

Construction Cost Estimate

\$49.000 Fees, testing, printing, 10% contingency 18%

Furnishings & Equipment **Total Project Budget**

Item Approx. SF Cost per SF

High School

Renovate visitors' press box at football field \$50.000 Site Work \$50,000 Construction Cost Estimate \$9,000

Fees, testing, printing, 10% contingency 18%

Furnishings & Equipment \$59,000

Total Project Budget

Total Project Budget

Cost per SF Item Approx. SF

Bloomsdale Elementary

New asphalt at gravel parking lot \$20,000 Covered walkway from gym door to parent pick-up \$5,000 Site lighting at gravel parking lot \$15,000 Construction Cost Estimate \$40,000 Fees, testing, printing, 10% contingency \$7,200 Furnishings & Equipment 18%

\$47,200



APPENDICES

PROPOSED TO: Board of Education

PREPARED BY

SG R-II Facilities Committee

COMMITTEE MEMBERS

DISTRICT LEVEL SUBCOMMITTEE

Julie Flieg, superintendent, subcommittee chair Brad Arnold, parent / director of SGCCC Jason Bauman, assistant director of Technology David Bova. Board of Education John Boyd, (current) principal of SGHS Tyler Brown, Potential Therapy Craig Drury, parent / Bloomsdale Excavating Jami Drury, (former) process coordinator Beth Ferranto, parent Nanya Gegg, (current) principal of SGE Julie Grass, parent Steve Grass, parent Teresa Green, director of Student Services Paul Hassler, mayor Kelly Heberlie. (current) assistant principal of BLE Chris Hoehne, (former) SGHS principal Kristen Huffman, assistant principal of SGMS Susan Johnson, Ward 1 Sarah Kelley, parent / executive director of Human Resources and Support Services, SGCMH Nate Kingery, (current) assistant principal of SGE Bethany Koetting, coordinator of Early Childhood Terry McDaniel, Board of Education Scott Mercer, principal of SGMS Jordon Mueller, director of Food Service Jeff Nix, director of Athletics Bailey Otto, director of Communications Kris Ritter, (former) finance coordinator Sam Savat, parent Jason Schott, parent / Sheriff's Office Keith Schweiss. (former) director of Maintenance & Housekeeping Paul Taylor, assistant superintendent Nancy Toombs, director of Technology Romy Uelk, KRJ Architects

Lorie Zuspann, principal of BLE

EARLY CHILDHOOD SUBCOMMITTEE

Kim Basler, Parents as Teachers Teresa Green, director of Student Services Brenda Beard, Head Start Heather Ehlers, Early Childhood teacher Alaina Feldmeier, SGE occupational therapist Paul Hassler, parent / mayor Sarah Kelley, parent / executive director of Human Resources and Support Services, SGCMH Bethany Koetting, coordinator of Early Childhood Rose Kreitler, SGE Preschool Terry McDaniel, Board of Education Jodi Naeger, ECSE speech teacher Chelsea Noll, Early Childhood paraprofessional Nichole Schenck, BLE Preschool Keith Schweiss. (former) director of Maintenance & Housekeeping Judy Smith, Head Start Rachel Wilson, teacher

SYSTEMS & SITE MAINTENANCE SUBCOMMITTEE

Keith Schweiss, (former) director of Maintenance & Housekeeping, subcommittee chair

ATHLETICS **Subcommitee**

Jeff Nix, director of Athletics
Kellen Basler, offensive line football coach
Jared Bonnell, head boys wrestling coach
Michelle Braun, parent
Allison Braun, student
Tyler Brown, Potential Therapy
Rob Coleman, head boys basketball coach
Logan Gegg, student
Tyne Huck, head girls track coach
Larry Pfaff, parent
Jay Pope, (current) head football coach, (former)
assistant football, (former) head girls wrestling coach
Ann Reynolds, assistant girls basketball coach
Louise Robertson, assistant volleyball coach
Justin Roth, SGMS football and head girls wrestling
coach

Adam Sherry, SGHS PE teacher Russ Toombs, (former) head girls softball coach Jamie Viox, assistant softball coach Jordanna Walk-Robison, head girls basketball coach Ken Weik, (former) head football coach Clink Wolk, Ste. Genevieve Vision Care

COMMITTEE MEMBERS CONTINUED

STE. GENEVIEVE ELEMENTARY **SUBCOMMITTEE**

Geri Diesel, (former) principal, (former) subcommittee chair

Nanya Gegg, (current) principal, (current)

subcommittee chair

Mike Cook, (former) teacher

Carson Fallert, student

Shawn Fallert, parent

Elisha Gegg, parent

Stefanie Herzog, teacher

Kerri James, teacher

Broden Kreitler, student

Dennis Kreitler, teacher

Mary Kay Kreitler, parent

Suzette Mudd, teacher

Julie Pecaut, parent

Angie Rottler, paraprofessional

Christina Rudloff-Guilford, teacher

Kevin Slinkard, parent

Nolan Slinkard, student

Stacy Trollinger, teacher

Jamie Viox, Title I aide

Carrie Walls, parent

Cheryl Wohlstadter, teacher

Tiffany Wolk, teacher

STE. GENEVIEVE MIDDLE SCHOOL SUBCOMMITTEE

Scott Mercer, principal, subcommittee chair Kristen Huffman, assistant principal, subcommittee

Kristy Cleghorn, teacher

Rob Coleman, teacher

Glen Dalton, (former) teacher

Craig Drury, parent

Owen Drury, student

Lindsey Elders, teacher

Julia Fallert, teacher

Beth Ferranto, parent

Rachael Hoehn, teacher

Tina Huck, administrative assistant

Kelly Jokerst, teacher

Rebecca Keim, teacher

Ashley Mertzlufft, teacher

Mya Predeau, student

Katie Rice, paraprofessional

Landon Rottler, student

Erin Stoll, teacher

Carrie Walls, parent

BLOOMSDALE ELEMENTARY **SUBCOMMITTEE**

Lorie Zuspann, principal, subcommittee chair Marcia Nelson, teacher Amy Rowland, counselor Christina Rudloff-Guilford, teacher Andrew Satori, parent Gage Savat, student Samantha Savat, parent Aaron Stuppy, teacher Jessica Uding, librarian

STE. GENEVIEVE HIGH SCHOOL SUBCOMMITTEE

Chris Hoehne, (former) principal, (former)

subcommittee chair

John Boyd, (current) principal, (current) subcommittee

Elaine Akins, parent

Steve Akins, parent

Virginia Akins, student

Jacob Boyer, student Sharon Boyer, parent

Emily Curten, teacher

Jami Drury, (former) process coordinator

Tracey Eatherton, teacher

Jessica Fallert, teacher

Hannah Fritsche-Donze, teacher

Julie Grass, parent

Steve Grass, parent

Tessa Grass, student

Ethan Jokerst, (former) teacher

Michelle Jokerst, teacher

Audra Kingery, teacher

Brittney Kreitler, student

Michelle Kreitler, parent

Tim Kreitler, parent

Dustin Kueker, teacher

John Mooney, teacher

Jeff Nix, director of Athletics

AJ Prudent, student

Julie Prudent, parent

Tony Prudent, parent

Kenny Rapp, teacher

Jon Robinson, teacher

Cody Schwent, teacher

Carrie Staffen, librarian

Chris Thompson, teacher

Christia Turner, teacher

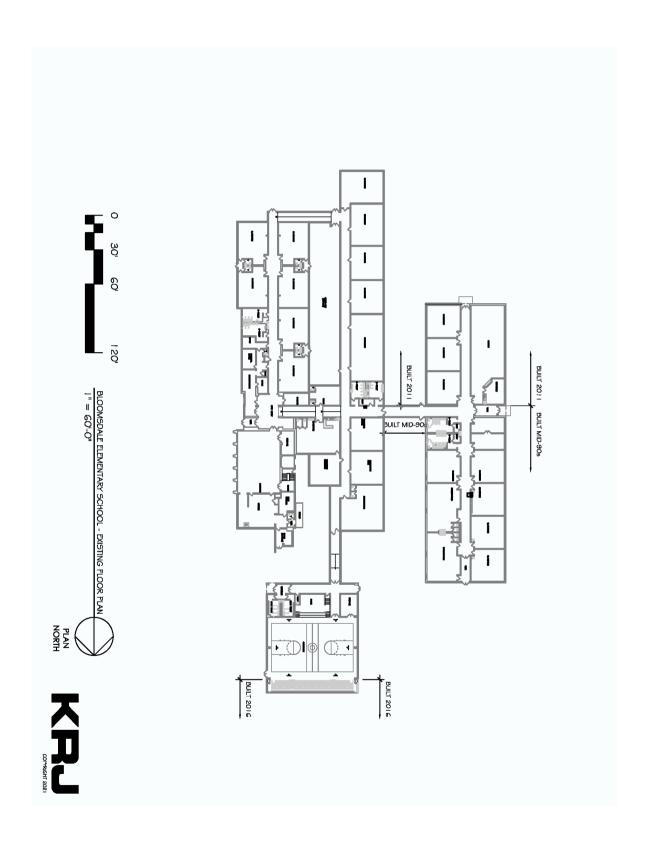
Ryan Weik, teacher

Christina Wolk, parent

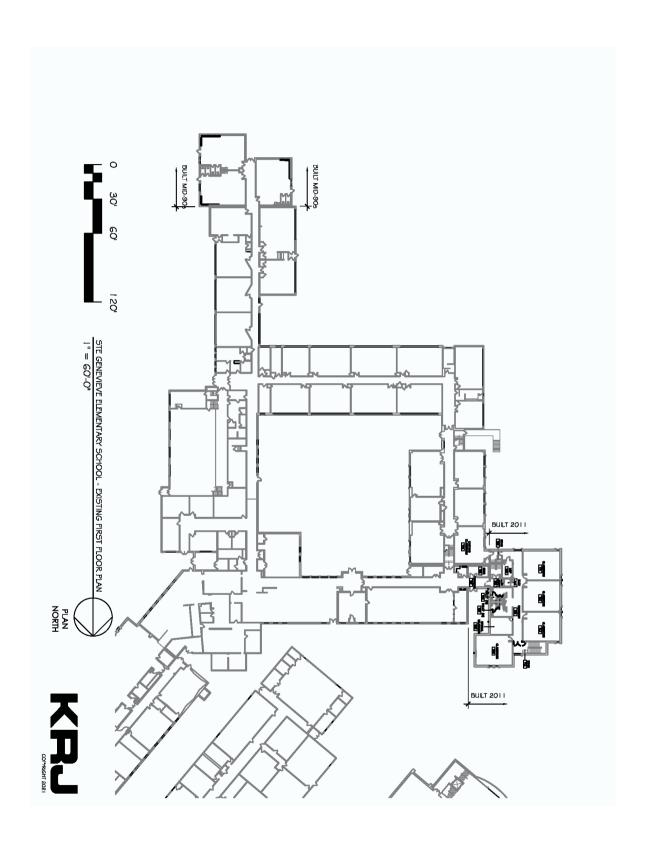
Lonnie Wolk, parent

Mallory Wolk, student, student

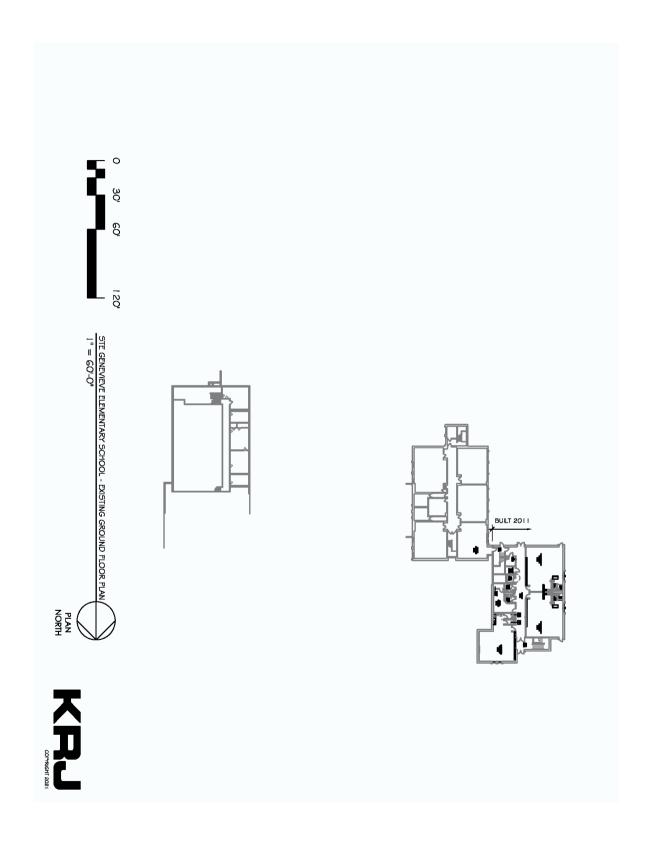
BLOOMSDALE ELEMENTARY FLOOR PLAN



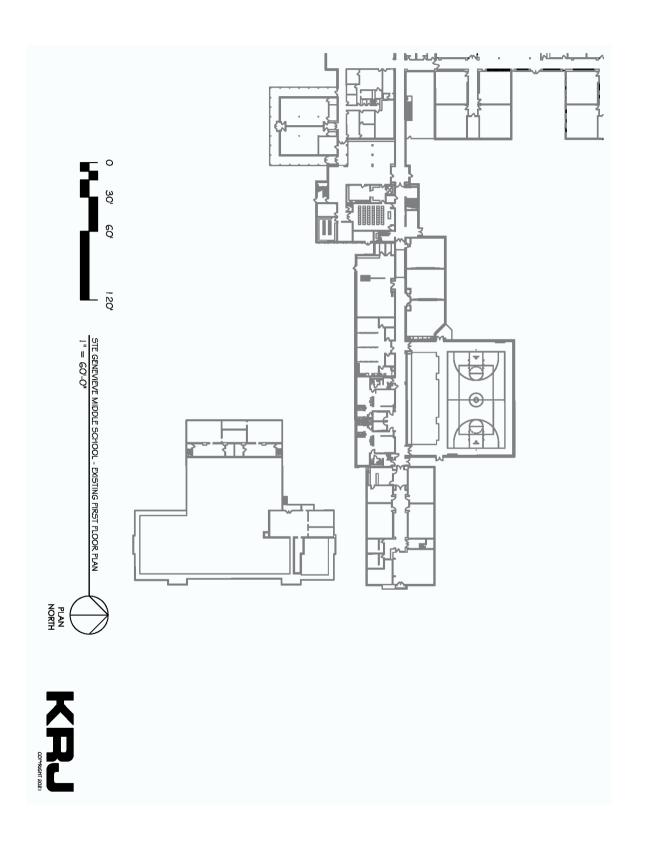
STE. GENEVIEVE ELEMENTARY FLOOR PLAN — FIRST FLOOR



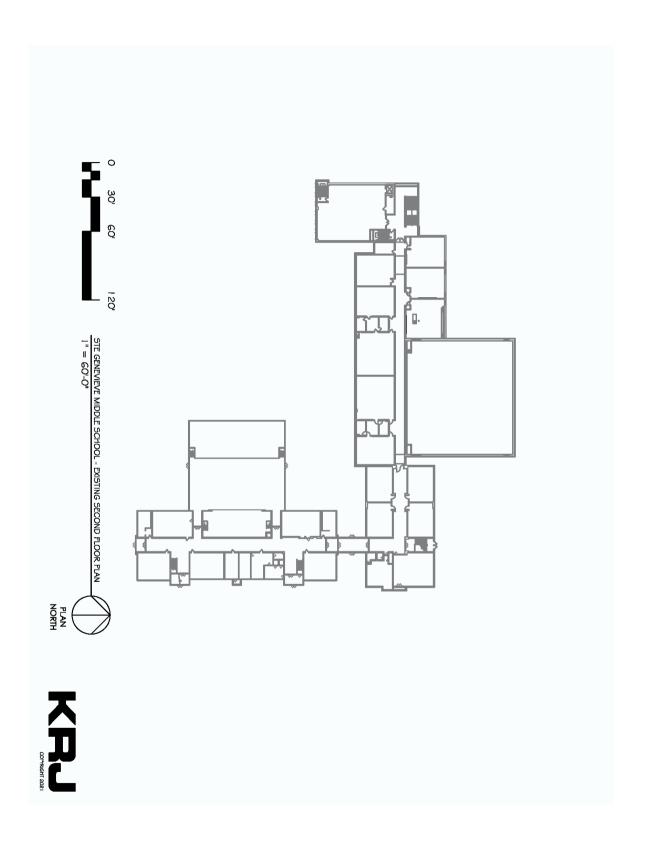
STE. GENEVIEVE ELEMENTARY FLOOR PLAN — GROUND FLOOR



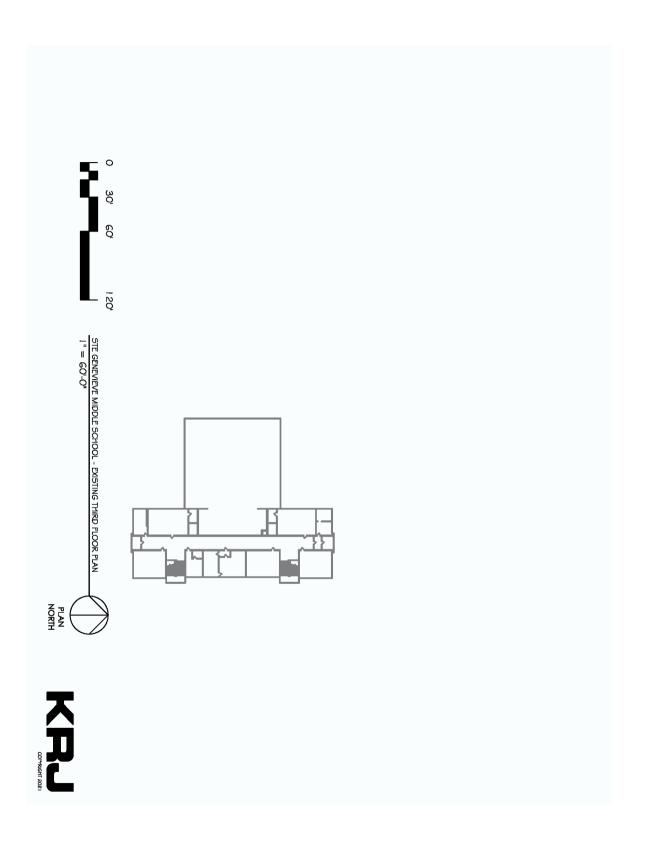
STE. GENEVIEVE MIDDLE SCHOOL FLOOR PLAN — FIRST FLOOR



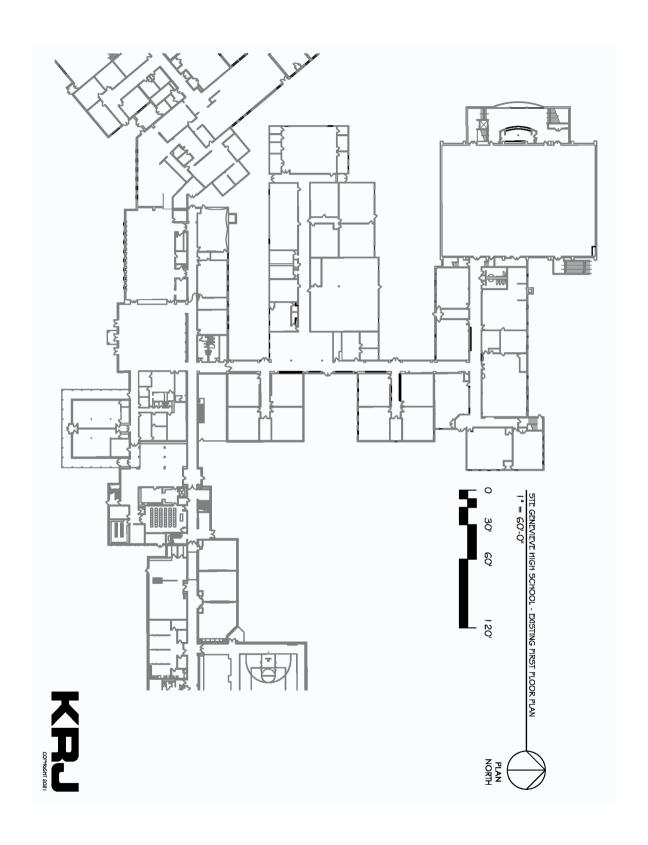
STE. GENEVIEVE MIDDLE SCHOOL FLOOR PLAN — SECOND FLOOR



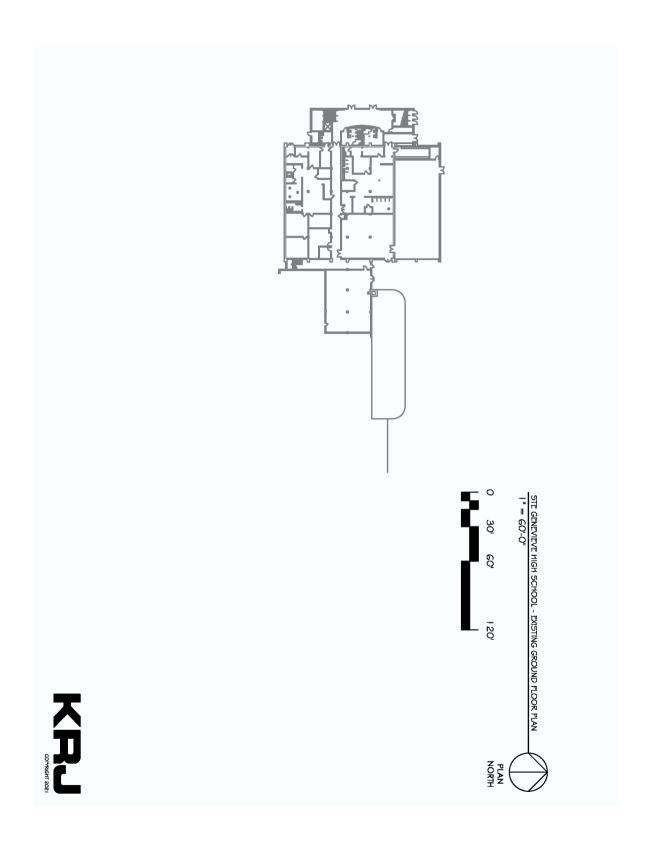
STE. GENEVIEVE MIDDLE SCHOOL FLOOR PLAN — THIRD FLOOR



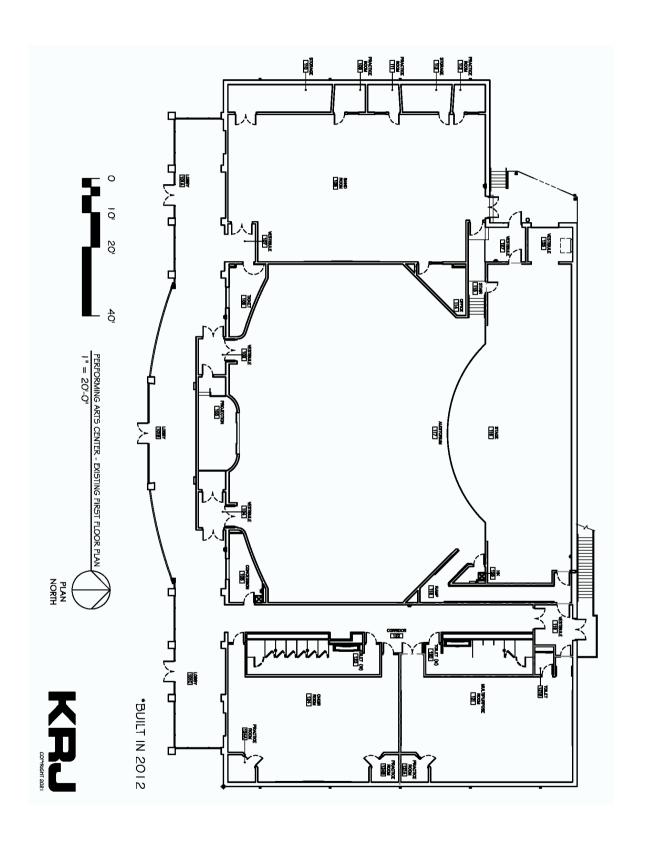
STE. GENEVIEVE HIGH SCHOOL FLOOR PLAN — FIRST FLOOR



STE. GENEVIEVE HIGH SCHOOL FLOOR PLAN — GROUND FLOOR



STE. GENEVIEVE PERFORMING ARTS CENTER FLOOR PLAN — FIRST FLOOR



STE. GENEVIEVE PERFORMING ARTS CENTER FLOOR PLAN — GROUND FLOOR

